

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	22,182	56,986.02	21	126,536	239,113.74	61	143,356.66	166.8%
Low-Income Multi-Family	11,084	4,125.96	10	61,684	27,938.27	48	0.00	0.0%
LI Subtotal	33,265	61,111.98	31	188,219	267,052.01	109	143,356.66	
LI % of Total	10.7%	33.3%	24.0%	8.9%	15.6%	9.9%	12.3%	
Residential New Construction	4,363	1,115.52	1	28,353	16,096.93	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	19,714	10,909.75	12	0.00	0.0%
Res Home Energy	49,968	83,085.50	62	721,599	1,025,451.06	597	472,764.38	216.9%
Energy Star HVAC	8,342	7,645.00	16	107,679	81,715.00	143	0.00	0.0%
Energy Star Lighting	172,784	25,213.40	1	439,013	68,457.62	21	0.00	0.0%
Energy Star Appliance	23,794	2,612.00	17	74,860	17,330.50	183	0.00	0.0%
Res Subtotal	259,250	119,671.42	97	1,391,219	1,219,960.86	963	472,764.38	
Res % of Total	83.1%	65.2%	75.2%	65.5%	71.2%	87.5%	40.6%	
C&I New Construction	0	0.00	0	2,713	2,887.50	2	33,376.17	8.7%
C&I Govt New Construction	0	0.00	0	34,492	25,707.75	2	47,447.77	54.2%
C&I Large Retrofit	0	0.00	0	121,431	30,430.25	2	57,634.29	52.8%
C&I Govt Large	0	0.00	0	13,354	16,122.72	4	94,021.55	17.1%
C&I Small Retrofit	0	0.00	0	140,963	81,570.26	11	128,545.03	63.5%
C&I Govt Small	0	0.00	0	43,267	40,253.04	6	95,137.90	42.3%
C&I Products & Services	19,644	2,875.00	1	187,071	30,103.00	1	92,024.99	32.7%
C&I Subtotal	19,644	2,875.00	1	543,291	227,074.52	28	548,187.70	
C&I % of Total	6.3%	1.6%	0.8%	25.6%	13.2%	2.5%	47.1%	
Report Total	312,159	183,658.40	129	2,122,729	1,714,087.39	1,100	1,164,308.74	
Budget Comparison					1,491,639.32		1,164,308.74	128.1%